

<b>Spring Glen PTA</b>					
<b>2020-2021 Financial Year - To be proposed at March meeting and voted on at April Meeting</b>					
	<b>PROPOSED 2020-2021 BUDGET</b>				
<b>A Events</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
5K/Playbill	13,200.00	6,200.00	7,000.00	7,000.00	
Fall Fun Run	10,000.00	2,000.00	8,000.00	0.00	
Auction/Raffle	1,100.00	100.00	1,000.00	1,000.00	
<b>Total</b>	<b>24,300.00</b>	<b>8,300.00</b>	<b>16,000.00</b>	<b>8,000.00</b>	
<b>B Sales</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
Election Day Bake Sale	1500	950	550.00	750.00	
Book Fair(s)	6400	6400	0.00	0.00	
Yearbook	2000	1750	250.00	0.00	
<b>Total</b>	<b>9,900.00</b>	<b>9,100.00</b>	<b>800.00</b>	<b>750.00</b>	
<b>C Other Development Activity</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
Corporate Giving (Box Tops, Amazon Smile, etc.)	200	0	200.00	1,100.00	
Donations	1000	0	1,000.00	0.00	
<b>Total</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,100.00</b>	
<b>D Membership &amp; Directory</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
Membership Dues	2400	1200	1,200.00	1,200.00	
Directory	0	200	-200.00	0.00	
<b>Total</b>	<b>2,400.00</b>	<b>1,400.00</b>	<b>1,000.00</b>	<b>1,200.00</b>	
<b>E Students/Families/Community</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
Art Night	0	1000	-1,000.00	-1,000.00	
Field Day	0	3500	-3,500.00	-3,500.00	
Someone Special Dance	1200	800	400.00	0.00	
Sporting Events	300	300	0.00	0.00	

Diversity and Inclusion	0	750	-750.00	0.00	
Play	4750	4750	0.00	0.00	
Other Student Activities	0	750	-750.00	0.00	
<b>Total</b>	<b>6250.00</b>	<b>11850.00</b>	<b>-5,600.00</b>	<b>-4,500.00</b>	
<b>F Student and Family Support</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
HHS Scholarship	0	250	-250.00	-250.00	
Sunshine Fund (Families in Need)	0	600	-600.00	-600.00	
Afterschool Programs	6000	7,000.00	-1,000.00	-500.00	
<b>Total</b>	<b>6,000.00</b>	<b>7,850.00</b>	<b>-1,850.00</b>	<b>-1,350.00</b>	
<b>G School and Classroom Support</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
Performances/Enrichment	0	4,000.00	-4,000.00	-4,000.00	
Teacher/Grade-level Grants	0	5,000.00	-5,000.00	-4,000.00	
Teacher Appreciation	0	1,000.00	-1,000.00	-1,000.00	
Choral/Instrumental Music	0	500	-500.00	-500.00	
One School - One Book	0	900	-900.00	0.00	
Outdoor committee	0	1,500.00	-1,500.00	-800.00	
<b>Total</b>	<b>0.00</b>	<b>11,400.00</b>	<b>-10,500.00</b>	<b>-10,300.00</b>	
<b>H PTA Admin / Leadership</b>	<b>Income</b>	<b>Expense</b>	<b>Net</b>	<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
EBoard Discretionary	0	1,000.00	-1,000.00	-1,000.00	
Insurance and Accounting (MoneyMinder)	0	550	-550.00	-550.00	
Office Supplies and Postage	0	750	-750.00	-750.00	
Child Care	0	400	-400.00	-400.00	
Bank Fees	0	350	-350.00	-350.00	
<b>Total</b>	<b>0.00</b>	<b>3,050.00</b>	<b>-3,050.00</b>	<b>-3,050.00</b>	
<b>X Not present in 2020-2021 Budget</b>				<b>2019-2020 Projected Net</b>	<b>2018-2019 Actual Net</b>
Direct Fundraising				6,000.00	
Committees				-800.00	

