

Spring Glen PTA				
2020-2021 Financial Year - To be proposed at March meeting and voted on at April Meeting				
	PROPOSED 2020-2021 BUDGET			
A Events	Income	Expense	Net	2019-2020 Projected Net
5K/Playbill	13,200.00	6,200.00	7,000.00	7,000.00
Fall Fun Run	10,000.00	2,000.00	8,000.00	0.00
Auction/Raffle	1,100.00	100.00	1,000.00	1,000.00
Total	24,300.00	8,300.00	16,000.00	8,000.00
B Sales	Income	Expense	Net	2019-2020 Projected Net
Election Day Bake Sale	1500	950	550.00	750.00
Book Fair(s)	6400	6400	0.00	0.00
Yearbook	2000	1750	250.00	0.00
Total	9,900.00	9,100.00	800.00	750.00
C Other Development Activity	Income	Expense	Net	2019-2020 Projected Net
Corporate Giving (Box Tops, Amazon Smile, etc.)	200	0	200.00	1,100.00
Donations	1000	0	1,000.00	0.00
Total	1,200.00	0.00	1,200.00	1,100.00
D Membership & Directory	Income	Expense	Net	2019-2020 Projected Net
Membership Dues	2400	1200	1,200.00	1,200.00
Directory	0	200	-200.00	0.00
Total	2,400.00	1,400.00	1,000.00	1,200.00
E Students/Families/Community	Income	Expense	Net	2019-2020 Projected Net
Art Night	0	1000	-1,000.00	-1,000.00
Field Day	0	3500	-3,500.00	-3,500.00
Someone Special Dance	1200	800	400.00	0.00
Sporting Events	300	300	0.00	0.00
Diversity and Inclusion	0	750	-750.00	0.00
Play	4750	4750	0.00	0.00
Other Student Activities	0	750	-750.00	0.00
Total	6250.00	11850.00	-5,600.00	-4,500.00
F Student and Family Support	Income	Expense	Net	2019-2020 Projected Net
HHS Scholarship	0	250	-250.00	-250.00
Sunshine Fund (Families in Need)	0	600	-600.00	-600.00
Afterschool Programs	6000	7,000.00	-1,000.00	-500.00
Total	6,000.00	7,850.00	-1,850.00	-1,350.00
G School and Classroom Support	Income	Expense	Net	2019-2020 Projected Net
Performances/Enrichment	0	4,000.00	-4,000.00	-4,000.00
Teacher/Grade-level Grants	0	5,000.00	-5,000.00	-4,000.00
Teacher Appreciation	0	1,000.00	-1,000.00	-1,000.00
Choral/Instrumental Music	0	500	-500.00	-500.00
One School - One Book	0	900	-900.00	0.00
Outdoor committee	0	1,500.00	-1,500.00	-800.00

	Total	0.00	11,400.00	-10,500.00	-10,300.00
H PTA Admin / Leadership					
	Income		Expense	Net	2019-2020 Projected Net
EBoard Discretionary	0		1,000.00	-1,000.00	-1,000.00
Insurance and Accounting (MoneyMinder)	0		550	-550.00	-550.00
Office Supplies and Postage	0		750	-750.00	-750.00
Child Care	0		400	-400.00	-400.00
Bank Fees	0		350	-350.00	-350.00
	Total	0.00	3,050.00	-3,050.00	-3,050.00
X Not present in 2020-2021 Budget					
					2019-2020 Projected Net
Direct Fundraising					6,000.00
Committees					-800.00
Teacher Incentives					-3,600.00
Specials Grant					-4,720.00
Scholastic Magazines					-3,200.00
	Total				-6,320.00
	Income		Expense	Net	2019-2020 Projected Net
BUDGET TOTALS	50,050.00		52,950.00	-2,000.00	-14,470.00