

Fiscal Year:

2020-2021

Spring Glen PTA			
2020-2021 Financial Year			
PROPOSED 2020-2021 BUDGET			
	Income	Expense	Net
A Events			
Virtual 5K	\$ 12,000	\$ 7,000	\$ 5,000
Virtual Talent Show	\$ 3,000	\$ 500	\$ 2,500
Greater Hamden Fundraiser TBD	\$ 1,000	\$ 1,000	\$ -
Fundraiser TBD	\$ 3,000	\$ 3,000	\$ -
Total	\$ 19,000	\$ 11,500	\$ 7,500
B Sales			
Book Fair(s)	\$ 6,400	\$ 6,400	\$ -
Mask Fundraiser	\$ 3,100	\$ 2,000	\$ 1,100
Yearbook	\$ 1,750	\$ 1,750	\$ -
Total	\$ 11,250	\$ 10,150	\$ 1,100
C Other Development Activity			
Corporate Giving (Box Tops, Amazon Smile, etc.)	\$ 200	\$ -	\$ 200
Donations	\$ 1,000	\$ -	\$ 1,000
Total	\$ 1,200	\$ -	\$ 1,200
D Membership & Directory			
Membership Dues	\$ 2,400	\$ 1,200	\$ 1,200
Directory	\$ -	\$ 200	\$ (200)
Total	\$ 2,400	\$ 1,400	\$ 1,000
E Students/Families/Community			
Community Building TBD	\$ 300	\$ 300	\$ -
Diversity and Inclusion	\$ -	\$ 750	\$ (750)
SPG Yard Signs	\$ -	\$ 466	\$ (466)
Other Student Activities	\$ -	\$ -	\$ -
Total	\$ 300	\$ 1,516	\$ (1,216)
F Student and Family Support			
HHS Scholarship	\$ -	\$ 250	\$ (250)
Sunshine Fund (Families in Need)	\$ -	\$ 600	\$ (600)
Total	\$ -	\$ 850	\$ (850)
G School and Classroom Support			
Performances/Enrichment	\$ -	\$ 1,000	\$ (1,000)
Teacher/Grade-level Grants	\$ -	\$ 2,650	\$ (2,650)
Teacher Appreciation	\$ -	\$ 1,000	\$ (1,000)
Choral/Instrumental Music	\$ -	\$ -	\$ -
One School - One Book	\$ -	\$ 900	\$ (900)
Outdoor Committee	\$ 1,500	\$ 2,250	\$ (750)
Total	\$ 1,500	\$ 7,800	\$ (6,300)
H PTA Admin / Leadership			
EBoard Discretionary	\$ -	\$ 500	\$ (500)
Insurance and Accounting (MoneyMinder)	\$ -	\$ 550	\$ (550)
Office Supplies and Postage	\$ -	\$ 750	\$ (750)
Bank Fees	\$ -	\$ 350	\$ (350)
Total	\$ -	\$ 2,150	\$ (2,150)
I COVID-Impacted Events			
Fall Fun Run	\$ -	\$ -	\$ -
Auction/Raffle	\$ -	\$ -	\$ -
Election Day Bake Sale	\$ -	\$ -	\$ -
Art Night	\$ -	\$ 250	\$ (250)
Field Day	\$ 1,000	\$ 1,000	\$ -
Someone Special Dance	\$ -	\$ -	\$ -
Play	\$ -	\$ -	\$ -
Afterschool Programs	\$ -	\$ -	\$ -
Total	\$ 1,000	\$ 1,250	\$ (250)
X Not present in 2020-2021 Budget			
Child Care			
Direct Fundraising			
Committees			
Teacher Incentives			
Specials Grant			
Scholastic Magazines			
Total			
BUDGET TOTALS	\$ 36,650	\$ 36,616	\$ 34