

Fiscal Year:

2021-2022

Spring Glen PTA				
2021-2022 Financial Year				
PROPOSED 2021-2022 BUDGET				
A Events	Income	Expense	Net	2020-2021 Projected Net
5K Fundraiser	\$ 13,000	\$ 6,000	\$ 7,000	\$ 5,000
Plant Sale	\$ 500	\$ 300	\$ 200	N/A
Election Day Bake Sale	\$ 200	\$ 50	\$ 150	\$ -
Someone Special Dance	\$ 1,300	\$ 800	\$ 500	\$ -
Holiday Shoppe	\$ 3,300	\$ 2,000	\$ 1,300	N/A
Winter's Night Fundraiser	\$ 7,000	\$ 2,000	\$ 5,000	N/A
Total	\$ 25,300	\$ 11,150	\$ 14,150	\$ 5,000
B Sales	Income	Expense	Net	2020-2021 Projected Net
Book Fair(s)	\$ 6,400	\$ 6,400	\$ -	\$ -
Yearbook	\$ 1,750	\$ 1,750	\$ -	\$ -
Total	\$ 8,150	\$ 8,150	\$ -	\$ -
C Other Development Activity	Income	Expense	Net	2020-2021 Projected Net
Corporate Giving (Box Tops, Amazon Smile, etc.)	\$ 300	\$ -	\$ 300	\$ 200
Donations	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
Total	\$ 1,300	\$ -	\$ 1,300	\$ 1,200
D Membership & Directory	Income	Expense	Net	2020-2021 Projected Net
Membership Dues	\$ 2,200	\$ 1,100	\$ 1,100	\$ 1,200
Directory	\$ -	\$ -	\$ -	\$ (200)
Total	\$ 2,200	\$ 1,100	\$ 1,100	\$ 1,000
E Students/Families/Community	Income	Expense	Net	2020-2021 Projected Net
Diversity and Inclusion	\$ -	\$ 750	\$ (750)	\$ (750)
Play	\$ 4,500	\$ 4,500	\$ -	\$ -
Hamden PTA Council	\$ -	\$ 500	\$ (500)	N/A
Total	\$ 4,500	\$ 5,750	\$ (1,250)	\$ (750)
F Student and Family Support	Income	Expense	Net	2020-2021 Projected Net
HHS Scholarship	\$ -	\$ 250	\$ (250)	\$ (250)
Sunshine Fund (Families in Need)	\$ -	\$ 600	\$ (600)	\$ (600)
Total	\$ -	\$ 850	\$ (850)	\$ (850)
G School and Classroom Support	Income	Expense	Net	2020-2021 Projected Net
Performances/Enrichment	\$ -	\$ 3,000	\$ (3,000)	\$ (1,000)
Teacher/Grade-level Grants	\$ -	\$ 2,875	\$ (2,875)	\$ (2,650)
Specials/Grade-level Grants	\$ -	\$ 1,125	\$ (1,125)	N/A
Teacher Appreciation	\$ 500	\$ 1,000	\$ (500)	\$ (1,000)
Art Night	\$ -	\$ 1,000	\$ (1,000)	\$ (250)
Field Day	\$ -	\$ 2,500	\$ (2,500)	\$ -
Afterschool Programs	\$ 500	\$ -	\$ 500	\$ -
One School - One Book	\$ -	\$ 900	\$ (900)	\$ (900)
Outdoor Committee	\$ -	\$ 750	\$ (750)	\$ (750)
Total	\$ 1,000	\$ 13,150	\$ (12,150)	\$ (6,550)
H PTA Admin / Leadership	Income	Expense	Net	2020-2021 Projected Net
EBoard Discretionary	\$ -	\$ 500	\$ (500)	\$ (500)
Insurance and Accounting (MoneyMinder)	\$ -	\$ 550	\$ (550)	\$ (550)
Office Supplies and Postage	\$ -	\$ 750	\$ (750)	\$ (750)
Bank Fees	\$ -	\$ 350	\$ (350)	\$ (350)
Total	\$ -	\$ 2,150	\$ (2,150)	\$ (2,150)
X Not present in 2021-2022 Budget				2020-2021 Projected Net
Mask Fundraiser				\$ 1,100
Community Building TBD	\$ -	\$ 750	\$ (750)	\$ -
Child Care				\$ -
Total				\$ 1,100
BUDGET TOTALS	\$ 42,450	\$ 42,300	\$ 150	\$ (3,100)