

## Spring Glen School PTA FY22-23 Budget

Item	Income	Expense	Net
<b>Fundraising</b>			
<i>Events</i>			
Winter - High Lane Club, trivia or taler	\$ 1,500.00	\$ (500.00)	\$ 1,000.00
Spring - 5K	\$ 12,000.00	\$ (5,500.00)	\$ 6,500.00
<i>Campaigns - Direct Appeals</i>			
Fall	\$ 2,000.00	\$ -	\$ 2,000.00
Spring	\$ 1,000.00	\$ -	\$ 1,000.00
<b>Subtotal, Fundraising</b>	<b>\$ 16,500.00</b>	<b>\$ (6,000.00)</b>	<b>\$ 10,500.00</b>
<b>Community-building</b>			
<i>Sales</i>			
Fall - mums, bake sale	\$ 1,500.00	\$ (750.00)	\$ 750.00
Spring - yearbook			\$ -
<i>Events</i>			
Misc/TBD	\$ 2,800.00	\$ (2,300.00)	\$ 500.00
Teacher Appreciation		\$ (1,000.00)	\$ (1,000.00)
<b>Subtotal, Community-building</b>	<b>\$ 4,300.00</b>	<b>\$ (4,050.00)</b>	<b>\$ 250.00</b>
<b>Enrichment</b>			
<i>Grants</i>			
Student-directed grants		\$ (250.00)	\$ (250.00)
HHS Scholarship		\$ (250.00)	\$ (250.00)
Sunshine Fund		\$ (500.00)	\$ (500.00)
<i>In-School, After-School</i>			
Supplemental visits + field trips		\$ (7,000.00)	\$ (7,000.00)
Art Night		\$ (1,500.00)	\$ (1,500.00)
Field Day		\$ (1,100.00)	\$ (1,100.00)
After-school Programs	\$ 6,000.00	\$ (3,000.00)	\$ 3,000.00
<b>Subtotal, Enrichment</b>	<b>\$ 6,000.00</b>	<b>\$ (13,600.00)</b>	<b>\$ (7,600.00)</b>
<b>Admin</b>			
Membership Dues	\$ 1,100.00		\$ 1,100.00
Paypal/Bank Fees		\$ (700.00)	\$ (700.00)
Insurance/Accounting/Website		\$ (800.00)	\$ (800.00)
Misc		\$ (350.00)	\$ (350.00)
<b>Subtotal, Admin</b>	<b>\$ 1,100.00</b>	<b>\$ (1,850.00)</b>	<b>\$ (750.00)</b>
<b>Grand Total, Net</b>			<b>\$ 2,400.00</b>